

# Orchards Junior School: Return to School September 2020

Activity Funded	Cost	Expected outcomes	Actual Outcomes
Catch up groups – targeted small group additional teaching based on data	1 x Additional Teacher x 10 hours cover £12,800	Targeted children reach national / individual expectations with associated reduction in gap between Pupil Premium and not	Evidence of improvement clear for children involved but significantly affected by January 2021 lockdown period.
Accelerated Reader programme	£5,000 per annum	Increase in reading ages and understanding across the school	Reading ages increased in Autumn term only to drop after January 2021 lockdown
Espresso Learning	£2,700 per annum	Children are able to access activities to mitigate against loss of learning in Summer 2020 and isolation periods	A range of high quality activities were made available to the children and also used to improve lessons
In class support for targeted children	1 x Teaching Assistant £14,400	Targeted children achieve in line with expectations	Return to school children significantly supported by TA involved
Increased DSL / SENCo hours to absorb extra demand	2 x days SENCo / DSL time £24,000	Pastoral programme is effective in dealing with extra demand	All safeguarding issues dealt with appropriately
DSL training for additional member of staff	£200	Pastoral programme is effective in dealing with extra demand	Increased number of DSL trained staff contributed to above goal.
<b>Total Cost</b>	<b>£59,100</b>		