

Orchards Junior School

Pupil Premium Grant (PPG) Funding Allocations 2018-2019

Pupil Premium Funding Allocation									£217,080.00
Total Allocated in 2017/2018									£246,120.00
Total Pupil Premium Income 2018/2019									£217,080.00
PPG Projects Funded To August 31st 2019									
Teaching and support staff for sets 6,7 and 8 in all year groups. Skills groups, Focus teaching, EAL, OT, S&L, Reverse Integration, Maths Catchup, Mentoring and Brain Gym for all year groups to help diminish the difference. Staff CPD PP Conference									
									£213,000.00
Assessment subscription (Rising Stars, Classroom Monitor, Times Table Rock Stars and IXL)									£4,516.50
Clubs and Extended Learning Opportunities									£32,000.00
160 iPads Introduced									£6,000.00
Minibus costs									£7,692.28
Residential Trip contributions									£435.00
Swimming lessons for year 5									£1,739.50
Reading Eggs Subscription									£600.00
Testbase Subscription									£230.00
Total expenditure from PPG Funding									£266,213.28
Difference between Grant and expenditure									-£49,133.28