

Orchards Junior School

Pupil Premium Grant (PPG) Funding Allocations 2016-2017

Pupil Premium Funding Allocation	£241,560.00
Total Allocated in 2015/16	£241,560.00
Total Pupil Premium Income 2016/17	£241,560.00
PPG Projects Funded To August 31st 2017	
Teaching and support staff for sets 6,7 and 8 in all year groups. Skills groups, Focus teaching, EAL, OT, S&L, Reverse Integration, Maths Catchup, Mentoring and Brain Gym for all year groups	£192,931.16
Assessment changes (Rising Stars & Classroom Monitor)	£1,330.00
Closing the Gap	£33,668.00
Clubs	£21,413.70
Extended Learning Opportunities	£5,304.88
Furniture for new learning areas	£1,500.00
New Computers for all Classrooms	£6,000.00
Minibus costs	£7,692.28
Residential Trip contributions	£1,120.00
Swimming lessons for year 5	£1,739.50
Reading Eggs Subscription	£600.00
Total expenditure from PPG Funding	£273,299.52
Difference between Grant and expenditure	-£31,739.52