

# Orchards Junior School

## Pupil Premium Grant (PPG) Funding Allocations 2017-2018

<b>Pupil Premium Funding Allocation</b>									<b>£246,120.00</b>
<b>Total Allocated in 2016/2017</b>									<b>£244,060.00</b>
<b>Total Pupil Premium Income 2017/2018</b>									<b>£246,120.00</b>
<b>PPG Projects Funded To August 31st 2018</b>									
Teaching and support staff for sets 6,7 and 8 in all year groups. Skills groups, Focus teaching, EAL, OT, S&L, Reverse Integration, Maths Catchup, Mentoring and Brain Gym for all year groups to help diminish the difference									£213,000.00
Assessment subscription (Rising Stars, Classroom Monitor, Times Table Rock Stars and IXL)									£4,516.50
Clubs and Extended Learning Opportunities									£32,000.00
New wi-fi network to support new mobile devices									£6,000.00
Minibus costs									£7,692.28
Residential Trip contributions									£435.00
Swimming lessons for year 5									£1,739.50
Reading Eggs Subscription									£600.00
<b>Total expenditure from PPG Funding</b>									<b>£265,983.28</b>
<b>Difference between Grant and expenditure</b>									<b>-£19,863.28</b>